

**Financial Report** current as of Sept. 30, 2016

**Income**

Admissions	7,464.00
Gift Shop Sales	6,914.47
Donations	16,165.81
Endowment Donations	4,970.00
Grants and Government	23,215.00
Membership	14,980.00
Events and Treks	48,294.75
Other	30,290.13
<b>Gross Total</b>	<b>152,294.16</b>

**Expenses**

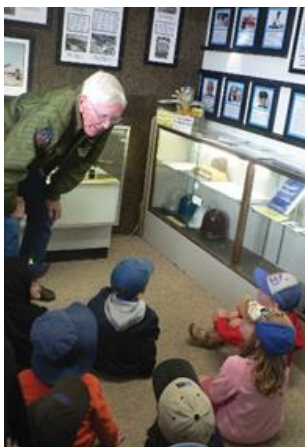
Utilities	14,363.83
Maintenance	3,567.54
Insurance	5,496.93
Payroll & Payroll Taxes	64,915.56
Events	6,701.69
Exhibits	5,614.49
Other	32,895.23
<b>Total Expense</b>	<b>129,987.73</b>

**Organization and Government Supporters in 2016**

- C Lazy U
- Denver Water
- Devils Thumb Ranch
- Falkenberg Foundation
- Grand County BOCC
- Grand County Tourism Board
- Grand Foundation
- Last Time 'Round Thrift Store
- Lions Club of Fraser Valley
- Rendezvous Foundation
- Town of Fraser

In addition to these organizational and government supporters, many individuals and businesses with a passion for Grand County and its history and culture have contributed tens of thousands of dollars to the cause of preserving its history through GCHA. We thank all of you for your support and generosity.

**We also want to recognize the dedicated team of volunteers who contributed more than 4,000 hours in helping us carry out our many programs.**



Children at the Emily Warner Field Airport Museum in Granby.



Dan Nolan working on the U.S. Forest Service exhibit at Heritage Park Museum in Kremmling.



The "Gateway to History" sign at Cozens Ranch Museum in Fraser.